







GO TOPEKA

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LEFT AND BELOW PHOTO:

Left: A young entrepreneur attends the Plug and Play Innovation Summit on March 3, 2020 at Security benefit and interacts with local and regional AgTech and animal health fields.

Below: Saeed Amidi, founder and CEO of Plug and Play, kicked off our Plug and Play Innovation Summit where 200 leaders in the animal health and AgTech field talk about the future of the industry.



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Momentum 2022 focuses on five key elements to make Topeka & Shawnee County a better place to live, work, play and do business.



Develop Homegrown Talent



Create Vibrant & Attractive Places

KEY



Grow a Diverse Economy



Promote a Positive Image



Collaborate for a Strong Community

DEEKA & SHAMMER FOUNT



GRADUATION RATE

STATE OF KANSAS 87.5% SHAWNEE 88.3% Four-year adjusted cohort formula

(Population 25 years and older)

23.4%

6th Grade 13.2% 27.4% 19.2% Math 40.1% STUDENT-LEVEL METRICS Effective Excellent (2019)Limited Basic 3rd Grade Reading 15.3% 26.0% 32.9%

High school equivalency) graduate (includes 9th to 12th grade, no diploma 5.2% (2018)- Less than 9th grade **EDUCATIONAL ATTAINMENT** professional degree Graduate or Some college, no degree 11.1% Bachelor's Associate's degree **19.7**% degree **6.6**%

CERTIFICATES EARNED

1,251

(Less than a 2-year degree) (2018)

(all Schools 2017-2018)

CREATE VIBRANT & ATTRACTIVE PLACES

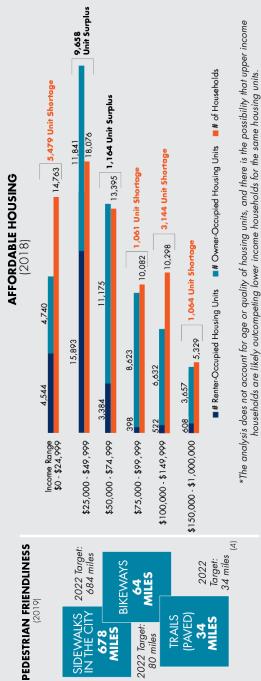


2022 Target: 80 miles

(PAVED) 34 MILES TRAILS

2022 Target: 58 AARP livability index

SIDEWALKS IN THE CITY



Mulvane Art Museum, Brown vs Board NHS, Evel Krievel Museum, Museum of KS Narl' Garad, Combad Rin Museum, Jayhawk Theater, Ritche House, Great Overland Station

2022 Target: 750,000 people

Attractions: Topeka Zoo, KS Children's Discovery Center, TPAC, Old Parire Town, KS State Capitol, TCT, Sunflower Soccer,

Total attendance of the following Shawnee County

AT ATTRACTIONS

(2018)

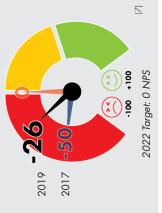
716,779

ATTENDANCE



NET PROMOTER SCORE

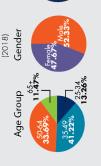
recommend a product or experience to others. An index ranging from -100 to 100 that measures the willingness of customers to



COLLABORATE FOR STRONG COMMUNITY

NON-PROFIT BOARD DIVERSITY

PHYSICAL AND MENTAL HEALTH



Ethnicity

hispanic o Latino 4.82%

CURRENT SHAWNEE COUNTY DEMOGRAPHICS Gender

Age Group

hat non-profit

It is intended

as a whole. To

he community

reflective of boards are

graphs above

that end, the should mirror the graphs at

Ethnicity

fispanic or Latino 12.63%

50-64 **27.66**%

2.44% 4.38%
Some Two or other race more alone races NON-PROFIT BOARD DIVERSITY 82.55% 8.28% .88% 1.
White Black or American Alone Arrican Indian & American Alaska Alone Native Alone Indivedent 85.3% 10.4% 1.08%

NEANT MORTALITY RATE

(2019)

2.7 Physical | 3.2 Mental

2022 Target:

Average number of physically/mentally unhealthy days reported in past 30 days (age-adjusted)

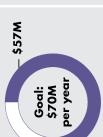
PRIVATE CAPITAL INVESTMENT

TOTAL PRIVATE JOBS

6

(2019)

Capital investment is the amount of money new or current



74,858

(luhy 2019)(Private = Non-Government Jobs) (5)

2022 Target: 79,000 jobs

2022 Target: \$350M

GROW A DIVERSE ECONOMY

SHARE OF EMPLOYMENT AT NEW BUSINESSES

ANNUAL MEDIAN WAGE IN TOPEKA

, 285 OR 9.30% PEOPLE WORK AT A NEW BUSINESS

\$37,620

[2019 MSA]

open less than five years)(2017 Q4) (New business is any that has been 2022 Target: 7,093 people

8

2022 Target: \$39,000

Shawnee County, however some will not be captured due Topeka during regular communications with companies or incentive for an investment. The numbers are self-reported and exclude the cost of maintenance. GO Topeka makes businesses spend to create, expand or improve facilities when companies work with GO Topeka to receive an every attempt to gather this info for all companies in For this report, capital investment is captured by GO to lack of awareness of the investment.

STUDENTS ELIGIBLE FOR REDUCED FREE OR

21.9%

2022 Target: 48%

13.9% (2018)

Department', **5** Quarterly Census

Sources: 1 Kansas State
Department of Education, 2
U.S. Census Bureau, ACS 5:Year
Estimates, 3 AARP Livability Index, 4 City of Topeka Planning

County uness otherwise stated.

SHAWNEE COUNTY **POVERTY RATE IN**

All metrics refer to Shawnee

2022 Target: 10%

65 N 2018

0

Gross domestic product (GDP) is equal to the sum investment, net exports of government consumption goods and services, and ot personal consumption expenditures and gross expenditures, gross private domestic

Z 2017 <u>이</u>

2022 Target: \$11.500 GDP in billions of current dollars

NUMBER OF PEOPLE WORKING, **BUT NOT LIVING IN SHAWNEE COUNTY** (2017)

GDP OF DOLLARS (10)

GLOBAL, METRICS

39,185 OR 39%

2022 Target: 33%

SHAWNEE COUNTY (2018) (10) PER CAPITA INCOME IN

\$46,861

2022 Target: \$50,000

LUNCHES

Dynamics, 9 County Health Ranking, 10 Bureau of Economic Analysis, 11 U.S. Census Bureau, Small Area Income and Poverty

Longitudinal Employer-Household

Survey, **8** U.S. Census Bureau, Statistics, 7 Momentum 2022 of Employment and Wages, Occupational Employment

Momentum Momentum PROVIDED BY

BUSINESS ATTRACTION



Economy

Project Choose and Project URBN have continued to show a strong interest in growing and expanding their organizations in Topeka and Shawnee County. In 2020 alone these companies have made five different site visits to our community, each with a unique purpose to help drive their decision towards a new location. Meetings could consist of the following; in person tours of potential sites for development, discussions with state, city, and county officials to understand the general business climate in the area, meetings with industry peers in the community, discussions with Washburn Tech and other educational resources to discuss future workforce, and many more pending the scope of the project.

PROJECTS YEAR TO DATE









PROJECTS IN THE PIPELINE



2,150 POTENTIAL JOBS



YEAR TO DATE SITE VISITS













RETENTION & EXPANSION

PROJECTS TO DATE





PROJECT	PROJECT	PROJECT
PRINCE	BOND	SPARK
\$31.4M Capital Investment	\$5M Capital Investment	\$6M Capital Investment
33	75	167
New Jobs	New Jobs	New Jobs
\$56,000	\$45,000	\$40,000
Average Wage	Average Wage	Average Wage
\$495M Economic Impact	\$208M Economic Impact	\$400M Economic Impact
504%	92%	68%
ROI	ROI	ROI

All economic impact numbers are based on a 10 year calculation. All proposed incentives are performance-based, to be paid out as earned and details of the agreement will be outlined via a formal contract with the company and presented to JEDO for approval at a later meeting.











WOMEN & **MINORITY BUSINESS DEVELOPMENT**





Diverse Economy

FASTTRAC NEW VENTURE



Through Q1 of 2020	7
LIFE OF PROGRAM	756



TRAINING

DESIGN

DELAY IN OPENING SITE

SMALL BUSINESS INCENTIVES



INCENTIVES ISSUED, AMOUNT



INCENTIVES ISSUED, #

Through Q1 **OF 2020** LIFE OF **PROGRAM**

\$109,729

39

\$1.22M

390

FIRST OPPORTUNITY FUND \$90,000

2 LOANS AWARDED 3 APPLICATIONS



SMALL BUSINESS EXPANSIONS

THE MILESTONE

NORSEMEN

HAPPY BASSET

NEW BUSINESS

18 **EXISTING BUSINESS**

Some companies may have been awarded more than one incentive.

INCENTIVE TYPES



CONSTRUCTION



TRAINING



MARKETING

18



EQUIPMENT

JOBS IMPACTED

29 **FULL TIME**

40 PART-TIME

> 69 TOTAL













KANSAS PTAC

(PROCUREMENT TECHNICAL ASSISTANCE CENTER)

NEW CLIENTS





This Procurement Technical Assistance Center is funded in part through a cooperative agreement with the Defense Logistics Agency. It is funded additionally by Wichita State University, Pittsburg State University, GO Topeka, and Johnson County Community College. As a federally supported program it runs on a unique Fiscal Year starting Feb 1. The information captured on this report covers 1 FEB to 31 MAR.

TOTAL CONTRACT AWARDS FOR KS PTAC SUB-CENTER TOPEKA

(Service area covers 26 counties in NE KS)

\$ \$ \$ 324,992 **FEDERAL**

STATE & LOCAL

SUBCONTRACTS

324,992 TOTAL AWARDS

KS PTAC attended the APTAC Conference in Chicago from March 7-12. It was there that we started hearing rumblings of Covid-19 and what was coming for our small business owners. Since then, KS PTAC has positioned to guiding clients as they navigate these unprecedented times. Allowing our clients to maintain contract continuity or address issues where a stop work order or remote work has been issued. Our Topeka Sub-center has participated in numerous calls in support of small businesses including calls hosted by the White House. The information gained has been shared with the community at large and can be found at supporttopeka.com.

RETURN ON INVESTMENT (ROI)

FOR EVERY \$1 JEDO INVESTS, TOPEKA PTAC SUB-**CENTERS GENERATES**



\$3.87

(This will increase as small businesses win contracts. Last year it grew to a \$282:\$1 return.)

JEDO was requested to invest \$66,689 in the KS PTAC program this year, a reduction by 4.73% from the previous year due to the program match commitment set by the Defense Logistics Agency (DLA). This is the number that is used to base the ROI number on.











INNOVATION & **ENTREPRENEURSHIP**



The Covid-19 threat has created dire circumstances for many businesses, startups, corporations, nonprofits, entrepreneurs and innovators. As serious and sometimes tragic as the implications are, the necessity to pivot, to survive and to thrive under completely new conditions is often the catalyst for never-seen-before innovation. It is a rallying cry to come together and create REAL solutions for REAL life-and-death situations – quickly and cheaply. Never in our lifetime have we had a pandemic with global reach as we have today, but never have we had the opportunities that come with the digitization of our economy that we have experienced over the last decade. At the Partnership, we are not skipping a beat. We are meeting virtually, raising coffee cups to put a smile on the faces of our team members, connecting to resources in Topeka, the region, the country and the world with a click of a button or with dialing a number. Right here. Right now.

Every day, we speak with entrepreneurs who create new ways to make our lives better, safer and sometimes more fun. From the local company retooling their manufacturing process to making hand sanitizer to our partner in Manhattan prototyping shield masks that are being tested at a local health system as you read this message, Kansas entrepreneurs shine with their ingenuity. We have fostered a vibrant community of entrepreneurs and innovators that are coming together now to help each other.

And, with the work we have accomplished over the last year we have positioned Topeka to be that hub and connector for the region that we set out to be. We are working closely with our friends at Plug and Play as they are launching their COVID-19 accelerator program in Silicon Valley, joining organizations that respond on a global scale with products and services that help minimize the number of victims. Topeka can play its part in finding a solution as part of this global community.

As we are building our animal health/ag tech accelerator program here in Topeka, the spotlight that shines on the nation's food supply chain and food safety right at this moment cannot be underestimated. On March 3, Topeka co-hosted Plug and Play's kick-off event "The Future of Animal Health & Ag Tech". Nearly 150 industry leaders, startups, venture capital funds and universities were in attendance. Special guest Saeed Amidi, CEO and Founder of Plug and Play, expressed his excitement about the newest location: "It's incredible to be here... We cannot do this alone, we need to have the universities involved, we need to have the corporates involved. We need to have angel investors... I really think we can help over 100 startups per year here and then connect them to Silicon Valley for additional funding and help them grow." Watch the recording of the entire event at https://tinyurl.com/umkhjvj. Topeka looks forward to launching the animal health/ag tech accelerator program powered by Plug and Play later this year.











712 INNOVATIONS



COWORK | INCUBATOR

WHEELHOUSE INCUBATOR

On March 9, seven scalable-business owners began the twelve-week Wheelhouse Incubator program to strengthen their business growth goals and contribute to Topeka/Shawnee County's economic development. The Spring 2020 Wheelhouse Cohort includes: Curb Appeal Power Wash LLC - Jake Taylor, Dirty Girl Adventures LLC - Denise Koch and Jennifer Woerner, Morning Light Kombucha – Melinda Williamson, Customized Authentic Necessities LLC - Cheryl Newton, Paper June LLC - Angie Grau, Unique Solutions Services - Jason Garland, Kitchen, and Bath Solutions Inc, Randy Harris.

Wheelhouse Incubator Cohort Sessions on learning business-centric objectives, e.g., leadership, sales, business plan, marketing support founders in making decisions, and taking action on growth goals. The real secret sauce is the one-on-one mentorship provided by our Topeka Mentors. A massive thanks go to this cohort's mentors: Tim Clothier, Kristen O'Shea, Chris Perry, Alicia VanWalleghem, Angel Zimmerman.

1 MILLION CUPS TOPEKA

The event which features presentations by entrepreneurs telling the story of their business transitioned from a once a month event to weekly on February 5th. A Kauffman Foundation program lead by a volunteer Topeka Team is free and open to the public every Wednesday, 9-10 a.m.

The 2019 organizing team would also like to thank the sponsors, PT's Coffee and CoreFirst Bank & Trust, for their generous support of the program.

KANSAS ENTREPRENEURSHIP CHALLENGE

712 Innovations and Shawnee Startups joined together to provide Shawnee County students grades 7-12 an opportunity to learn more about entrepreneurship by competing in the First Shawnee County Youth Entrepreneurship Challenge.

They are pleased to announce the first Shawnee County YEC qualifying winners.

First Place (\$1,500 Prize)

Austin Stahl – Free State UAS, A service-based business utilizing new cutting-edge technologies to complete everyday tasks more efficiently and safely.

Second Place (\$1,000 Prize)

Calista and Brighton Covel – B & C Snow Removal, A residential snow removal business.

The Shawnee County winner is entitled to move on to the Kansas Entrepreneurship Challenge, and from there, winners go to the national competition in Washington, DC. At the current time, the state event held at Kansas State University has been canceled due to COVID-19, and the rescheduled date has not been announced.









WORKFORCE & TALENT

2020 Q1 NUMBERS

TOTAL POPULATION*

123,927 in Topeka **174,799** in SNCO

2,233,436 in Kansas **259,629,000** in USA

LABOR FORCE PARTICIPATION

62,821 in Topeka **90,742** in SNCO

Topeka up **2.1%** from last year SNCO up **2.2%** from last year

1,499,371 in Kansas **163,423,000** in USA

EMPLOYMENT

60,414 in Topeka **87,477** in SNCO

1,449,467 in Kansas **158,838,000** in USA

JOBS

83,246 in Topeka **97,726** in SNCO

Topeka up .3% from last year SNCO up .1% from last year 1,419,334 in Kansas 150,024,964 in USA

AVERAGE WAGES

\$46,141 in Topeka **\$46,080** in SNCO

Topeka down .1% from last year SNCO down .1% from last year \$47,943 in Kansas \$58,878 in USA

LABOR FORCE PARTICIPATION RATE

50.69% in Topeka **51.91%** in SNCO

67.13% in Kansas **62.94%** in USA

EMPLOYMENT-POPULATION RATIO

48.75% in Topeka **50.04%** in SNCO

64.90% in Kansas **60.37%** in USA

UNEMPLOYMENT RATE

3.8% in Topeka **3.6%** in SNCO

3.3% in Kansas **4.1%** in USA

*Total Civilian Non-institutionalized Population















iNCLUDED met during the first quarter of 2020 in February and heard from Rebecca Cornett, Career Readiness Counselor, with the Army National Guard's Citizen Soldier For Life program, and Jody Cope, Kansas National Guard State Equal Employment Manager. The two shared their insights and experiences from military service as it relates to employing veterans and currently serving National Guard members. The presentation highlighted best practices for employers, skills, credentials, experiences and professional values serving members and veterans bring to the civilian workplace.

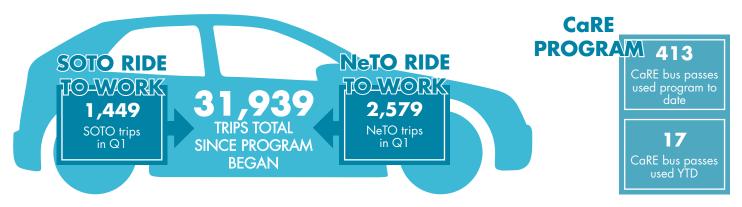
At this time, plans are to host the next iNCLUDED Meeting on June 10 at the Brown vs Board of Education National Historic Site, where we'll hear from Cain Davis, CEO of Diversified Consulting Concepts, as he shares The Business Case for Workplace Diversity - Our workplaces mirror the dynamics we live outside of our areas of employment. Our society is continuously changing, staying abreast of these changes and how they affect the workplace can be costly if ignored by managers and executives. Therefore, valuing and managing diversity in the workplace is an asset that is often the difference when it comes to attracting and maintaining innovative, creative, productive and engaged employees. Learn basic, but extremely valuable workplace best practices designed to leverage diversity and increase profit.

WASHBURN TECH JEDO SCHOLARSHIPS

SPRING SEMESTER, 2020

















Choose Topeka has taken the world by storm with coverage by CNN, the New York Times, TIME, Forbes, NPR, etc, and globally translated articles. Over 3,000 submissions with resumes or questions along with over 1,000 phone calls have been received. Incentives are performance-based to the employer and reimbursed to the employer after the employee has moved and resided in the community for a year in a primary residence. They may be used for all types of relocation expenses. Multiple employers have initiated the process to submit candidates, via emails and calls, and candidate submissions were accepted beginning in January 2020. The original press release along with other content may be found at www.choosetopeka.com/press/.

> 3,300+ Submissions

1,500+

Candidates Submitted

\$77,500 in Matching JEDO funds

Choose Topeka Gains Worldwide Attention

In December 2019, GO Topeka received approval from its board of directors as well as the Joint Economic Development Organization (JEDO) to fund Choose Topeka, a talent recruitment and retention pilot program that offers matching incentives by partnering with employers to encourage talent to move to Topeka & Shawnee County. ChooseTopeka.com launched to provide quick answers about the program, allow interested candidates to submit resumes and provide an application page for employers to submit candidates for consideration in the pilot. Questions can also be emailed to ChooseTopeka@GoTopeka.com.







2020 GO TOPEKA **BOARD OF DIRECTORS**

EXECUTIVE COMMITTEE

Dan Foltz Robert Kenagy Kurt Kuta Marsha Pope Scott Anderson

Treena Mason Martha Piland Stephen Wade Chair Chair Elect

Immediate Past Chair

Secretary Treasurer

Non-Officer Member Non-Officer Member Non-Officer Member

ELECTED DIRECTORS (TERM EXPIRING 2022)

Scott Anderson Steve Anderson Robert Kenagy Martha Piland Marsha Pope Marvin Spees Renita Harris Abbey Frye

ELECTED DIRECTORS (TERM EXPIRING 2020)

Doug Wolff Andrea Engstrom Megan Jones Allen Moore Dan Foltz Stephen Wade Daina Williams Tammy Dishman

DIRECTORS APPOINTED AT-LARGE

Kurt Kuta Madan Rattan Shane Hillmer Jeff Russell Cassandra Taylor Jacob Wamego Diana Ramirez Calla Haggard

ELECTED DIRECTORS (TERM EXPIRING 2021)

Don Beatty Linda Briden Wade Jueneman Jim Klausman Treena Mason Terry Bassham Shane Sommars Kevin Hahn

DIRECTORS BY VIRTUE OF POSITION HELD

Mayor Michelle De La Isla County Commissioner Aaron Mays Council Member Mike Padilla Eric Johnson, MTAA Brent Trout, City Manager Dr. Jerry Farley, Washburn University Delmar White Matt Pivarnik













A Greater Topeka Partnership Organization

